

**Commerce  
Arts Council**

	<b>Revised FY 2006</b>	<b>Requested FY 2007</b>	<b>Requested FY 2008</b>	<b>Recommended FY 2007</b>	<b>Recommended FY 2008</b>
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	4,210,900	5,458,300	5,532,100	4,668,400	4,049,500
Salary Compensation Fund	48,300				
Base Deduction	-132,500				
<b>Total General Fund</b>	<b>4,126,700</b>	<b>5,458,300</b>	<b>5,532,100</b>	<b>4,668,400</b>	<b>4,049,500</b>
<b>Restricted Funds</b>					
Balance Forward	188,600	211,600	128,800	141,700	109,800
Current Receipts	412,000	450,000	534,800	410,000	424,800
Fund Transfers	-20,000				
<b>Total Restricted Funds</b>	<b>580,600</b>	<b>661,600</b>	<b>663,600</b>	<b>551,700</b>	<b>534,600</b>
<b>Federal Funds</b>					
Balance Forward	226,400	33,652	19,152	105,900	46,500
Current Receipts	657,300	685,500	693,700	685,500	693,700
<b>Total Federal Funds</b>	<b>883,700</b>	<b>719,152</b>	<b>712,852</b>	<b>791,400</b>	<b>740,200</b>
<b>TOTAL SOURCE OF FUNDS</b>	<b>5,591,000</b>	<b>6,839,052</b>	<b>6,908,552</b>	<b>6,011,500</b>	<b>5,324,300</b>
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	1,113,500	1,363,700	1,437,500	1,057,500	1,063,800
Operating Expenses	806,700	908,200	908,200	780,300	779,200
Grants, Loans or Benefits	3,423,200	4,419,200	4,399,150	4,017,400	3,399,200
<b>TOTAL EXPENDITURES</b>	<b>5,343,400</b>	<b>6,691,100</b>	<b>6,744,850</b>	<b>5,855,200</b>	<b>5,242,200</b>
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	4,126,700	5,458,300	5,532,100	4,668,400	4,049,500
Restricted Funds	438,900	532,800	499,900	441,900	452,700
Federal Funds	777,800	700,000	712,850	744,900	740,000
<b>TOTAL EXPENDITURES</b>	<b>5,343,400</b>	<b>6,691,100</b>	<b>6,744,850</b>	<b>5,855,200</b>	<b>5,242,200</b>
<b>EXPENDITURES BY UNIT</b>					
Arts Council	4,532,600	5,749,200	5,773,650	5,043,900	4,423,000
Craft Marketing	810,800	941,900	971,200	811,300	819,200
<b>TOTAL EXPENDITURES</b>	<b>5,343,400</b>	<b>6,691,100</b>	<b>6,744,850</b>	<b>5,855,200</b>	<b>5,242,200</b>

The Kentucky Arts Council is authorized under KRS 153.210-235. The Council develops and promotes a state policy of support for the arts in Kentucky.

The Kentucky Arts Council supports, through grants and technical assistance, Kentucky arts organizations, schools, non-profit community organizations, local arts councils, local government agencies, individual artists, and craftspersons. These organizations and individuals contribute significantly to the economy, education, and quality of life in Kentucky. The Council also oversees at the local level the services necessary to implement the Kentucky Arts Council mission and plan, the Kentucky Education Reform Act, and Kentucky's Strategic Plan for Economic Development.

The Council's major programs are: Arts and Cultural Organizational Support, Community Arts Development, Arts in Education, Craft Marketing, Individual Artists Recognition and Support, Folk and Traditional Arts Support, Arts Directories, and Honor programs.

**Policy**

The Governor's recommended budget includes \$600,000 General Fund in fiscal year 2007 to provide a grant for the support of the Partnership of Creative Economies in order to stabilize the cornerstone arts organizations of Kentucky. Through a public-private partnership, the Partnership of Creative Economies enables the security and progress of the Metro Louisville arts and cultural institutions, artists, art and educational organizations.